

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE, NCR, REGION III and KORONADAL
P. Paredes St, Sampaloc, Manila
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020 - NON-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos- ting of IB/REI	Submission/Openin- g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000, 100000100001000, 310100000000000, 310100100001000, 310100100002000, 310100100003000, 310200000000000, 310200100001000, 310200100003000, 310200100004000, 310200100005000, 310300000000000, 310300100001000	Common Supplies/Equipment Available at PS	CENTRAL AND REGIONAL OFFICES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	27,025,593.64	27,025,593.64	-	Procurement thru PS-DBM
SUPPLIES AND MATERIALS EXPENSES													
100000100001000	201 File Form	CENTRAL- HRDD, FAD- NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	95,000.00	95,000.00	-	
100000100001000	CBS1 Security Paper (for Board Rating Duplicate/Certification)	RDARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	31,000.00	31,000.00	-	
310200100002000	Certificate of Accreditation (Program)	CPDD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	320,000.00	320,000.00	-	For accreditation of CPD Program
310200100002000	Certificate of Accreditation (Provider)	CPDD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	120,000.00	120,000.00	-	For accreditation of CPD Provider
310200100002000	Certificate of Accreditation (SDL)	CPDD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	280,000.00	280,000.00	-	For crediting of self directed learning
310200100002000	Certificate of Chem. Laboratory	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	100,000.00	100,000.00	-	
310200100005000	Certificate of Completion (FMP)	QRD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	5,500.00	5,500.00	-	
310200100005000	Certificate of Exemption (FMP)	QRD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	11,000.00	11,000.00	-	
310200100002000	Certificate of Compliance- Civil Engineering	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	50,000.00	50,000.00	-	
310200100002000	Certificate of Compliance- Electrical Engineering	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	50,000.00	50,000.00	-	
310200100002000	Certificate of Compliance- Mechanical Engineering	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	50,000.00	50,000.00	-	
310200100003000, 310200100004000	Certificate of Passing the Qualifying Assessment	PRD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	7,000.00	7,000.00	-	
310200100003000, 310200100004000	Certificate of Registration	PRD, RO03, RO01, RO02, RO04A, RO04B, RO05, RO06, RO07, RO08, RO09, RO010, RO011	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	10,374,938.31	10,374,938.31	-	Certificate of Registration for Various Professions
310200100002000	Certificate of Registration- Architecture	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	50,000.00	50,000.00	-	
310200100002000	Certificate of Registration- Environmental Planning	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	50,000.00	50,000.00	-	

8

310200100005000	Certificate of Specialization (FMP)	QRD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	5,500.00	5,500.00	-	.
310200100002000	Certificates of Accreditation- Account Teacher	CENTRAL-ACD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	50,000.00	50,000.00	-	.
310200100002000	Certificates of Accreditation- Commerce & Industry	CENTRAL-ACD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	50,000.00	50,000.00	-	.
310200100002000	Certificates of Accreditation- Medical Rep. Program	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	100,000.00	100,000.00	-	.
310200100002000	Certificates of Accreditation- Medical Rep. Provider	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	100,000.00	100,000.00	-	.
310200100002000	Certificates of Accreditation- Public Practice	CENTRAL-ACD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	200,000.00	200,000.00	-	.
310200100002000	Certificate Real Estate Provider	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	50,000.00	50,000.00	-	.
310200100002000	Certificate Real Estate Training / Program	CENTRAL-ACD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	200,000.00	200,000.00	-	.
100000100001000.	Specialized Official Receipts	PSD, CAR, RO01, RO02, RO04-A, RO04-B, RO05, RO06, RO07, RO08, RO09, RO10, RO11, ZAM, RO03, RO12	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter	GoP	9,078,177.80	9,078,177.80	-	.
310200100005000	FACPE Certificates-various	Central- QRD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	5,500.00	5,500.00	-	.
310200100005000	Filipino AA Certificates	Central- QRD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	2,750.00	2,750.00	-	.
310200100005000	Filipino ASEAN CPA Certificates	Central- QRD	NO	NP-53.5 Agency-to-Agency	N/A	1st Quarter	N/A	1st Quarter	GoP	11,000.00	11,000.00	-	.
100000100001000. 310200100004000	Pre-printed ID cards	FAD-NCR, RO03, RO12, QRD, CAR, RO01, RO02, RO04A, RO04B, RO05, RO06, RO07, RO08, RO09, RO10, RO01, RO013	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,545,315.60	15,545,315.60	-	PVC PRE-PRINTED ID CARDS FOR VARIOUS BOARDS, STP, SALES PERSONS, & MED REP.
100000100001000	Property Card	PSD	YES	Shopping	4th Quarter of 2019	4th Quarter of 2019	NA	1st Quarter	GoP	6,600.00	6,600.00	-	.
100000100001000	Stock Card	PSD	NO	Shopping	1st Quarter	1st Quarter	NA	1st Quarter	GoP	14,000.00	14,000.00	-	.
310100100003000	OMR ID/Answer Sheet	LIC, NCR, RO03, RO12, CAR, RO01, RO02, RO04A, RO04B, RO05, RO06, RO07, RO08, RO09, RO10, RO01, RO013	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	12,200,622.97	12,200,622.97	-	.
310100100001000	PERRC (Numbered and Unnumbered)	CAR, RO01, RO02, RO4A, RO4B, RO05, RO06, RO07, RO09, RO10, RO11, RO13, RO12, RO03, FAD-NCR	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2019	4th Quarter of 2019	N/A	1st Quarter	GoP	397,380.20	397,380.20	-	.

8

310100100003000	Reports of Rating Slip	RAT	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter of 2020	GoP	1,155,672.00	1,155,672.00	-	.
310200100005000	STP Certificates-various	QRD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter of 2020	GoP	5,500.00	5,500.00	-	.
310200100005000	Temporary Training Permit (FMP)	QRD	YES	NP-53.5 Agency-to-Agency	N/A	4th Quarter of 2019	N/A	1st Quarter of 2020	GoP	11,000.00	11,000.00	-	.
310100100001000	Printing and Shredding of Test Booklet for BLEPT and BLEC	Central-Licensure Office	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020	GoP	22,267,626.21	22,267,626.21	-	.
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES													
310200100002000	Brother DR 3455	ACD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	26,000.00	26,000.00	-	.
1000000000000000, 100000100001000, 100000100001000, 310200100001000, 310200100002000, 310200100003000, 310200100004000, 310200100005000	Brother, TN-3448	ACD, BAC, BMD, CD, COMM2, COMSEC, CPDD, FAD-NCR, HID, HRDD, IAD, LEGAP, OCH, OD-LO, OD-PMFS, PRBSEC, PRD, QRD, RDARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	767,639.17	767,639.17	-	.
310100100001000, 100000100001000	Developer (DV 411 & MX-312FV)	OCH, LEGAP, BMD, PRBSEC, OD-LO, RDARD	YES	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	207,252.00	207,252.00	-	.
100000100001000	Developer Drum DR 310	RDARD	YES	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	.
100000100001000, 100000100001000, 310100100001000	DEVELOPER DV 310 Ineo	COMM1, COMM2, HRDD, PSD, RDARD, OD-PMFS, BMD, OD-LO, FAD-NCR	YES	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	266,308.98	266,308.98	-	.
100000100001000	Developing Drum (MX-312FR)	PRBSEC	YES	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	2,219.00	2,219.00	-	.
100000100001000, 100000100001000	DEVELOPING UNIT	COMM2, HRDD, PSD, RDARD, BMD, FAD-NCR	YES	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	417,100.00	417,100.00	-	.
100000100001000	DRUM CART BROTHER DR3455	FAD-NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	16,372.40	16,372.40	-	.
1000000000000000	DRUM, BROTHER DR-2125	CAR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	7,850.00	7,850.00	-	.
10000100001000	Drum DR 310 Ineo	PSD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	37,500.00	37,500.00	-	.
310200100002000	Drum for Brother Printer	ACD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	28,266.67	28,266.67	-	.
1000000000000000	DRUM, Brother monochrome DR3455	CAR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	21,800.00	21,800.00	-	.
100000100001000	Fullmark (LIFT-OFF (Brother) Reorder #F583)	RDARD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,020.00	1,020.00	-	.

8

100000100001000 310100100003000 310200100005000	HP Printer Toner Cartridges	RAT, OD- PMFS, OD-IAO, RDARD, FAD- NCR, PRBSEC, HRDD, FAD- NCR	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	447,836.60	447,836.60	-	Including: C6602A, HP LaserJet Pro MFP M426fdn, CC 364A, CE 250A BLACK, CE 251A CYAN, CE 252A YELLOW, CE 253A MAGENTA, Color Laser Jet Enterprise M552 Toner (Black, Cyan, Magenta, Yellow), Laser Jet Pro M501 - Black, 87A, 90A
100000000000000	Ink (Duplo Ink 514)	CAR	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	21,668.40	21,668.40	-	
100000000000000, 100000100001000,	Ink (Duplo Ink DP-DS14L, DR 14L)	CAR, RO02, RO09, PSD, FAD-NCR	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	628,739.23	628,739.23	-	
310100100001000	Ink (DUPLO INK)	PSD, OD-LO, RAT	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	337,470.00	337,470.00	-	
310100100001000	Ink (RISO INK - E TYPE, S-4251 ZTYPE A)	OD-LO, CAR, RO09	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	358,730.00	358,730.00	-	
100000000000000	INK CART, HP Laser Jet Pro M252dw (CF400A, CF401A, CF402A, CF403A)	RO12	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,521,328.01	1,521,328.01	-	
100000100001000, 310100100001000	Ink, RISO (S4251, SF5130, SF5250)	FAD-NCR, PSD, LIC	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	315,965.04	315,965.04	-	
100000100001000	Laserjet Toner (Brother Toner TR 3185)	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	30,888.00	30,888.00	-	
100000100001000, 100000000000000	Master Roll (875, DR S55, DRU55 220 MASTER, Duplo DRJ450)	PSD, RO02, RO09	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,417,010.80	1,417,010.80	-	
100000100001000	Master Roll (DUPLO MASTER ROLL, DUPLO ROLL DR S55/DRU 44)	CAR, RO09, OD-LO, RAT, FAD-NCR	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	391,123.20	391,123.20	-	
310100100001000, 100000100001000	Master Roll (RISO MASTER ROLL)	PSD, OD-LO, LIC, RO09	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,026,825.00	1,026,825.00	-	
100000100001000	MASTER ROLL RISO MASTER ROLL S 4247	FAD-NCR	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	10,747.00	10,747.00	-	
1000001000001000, 100000000000000	RIBBON CART (EPSON C13S015632, Black, for LX-310, LQ-2190 C13S015531 (S015531/S015086)-Black, S015632)	FAD-NCR, RO02, RO09	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	15,066.40	15,066.40	-	
100000000000000	RIBBON, FULLMARK F746BKSC (NAKAJIMA AX200/210)	CD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,006.46	1,006.46	-	
310200100002000	Samsung Toner ML 3710-205 L	ACD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	44,750.00	44,750.00	-	
100000100001000, 310200100005000	Sharp Developer MX-312FV	GSD, PSD, BAC, LIC, HID, QRD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	107,776.00	107,776.00	-	
100000100001000, 310200100001000, 310200100005000	Sharp Drum MX-312FR	GSD, PSD, BAC, LIC, HID, QRD, OD-LO, RDARD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	145,359.00	145,359.00	-	
100000100001000, 310200100001000, 310200100005000	Sharp Toner MX-237FT	PRBSEC, GSD, PSD, BAC, LIC, HID, QRD, RDARD, OD-LO	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,249,200.00	1,249,200.00	-	
100000100001000, 100000000000000	TONER CART Brother HL-6400DW (DR3455, TN3428, TN-3478)	FAD-NCR, RO02	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	148,360.00	148,360.00	-	

100000100001000, 310100100001000, 310100100003000, 310200100001000, 310200100003000, 100000000000000	TONER CART HP	RDARD, COMM2, COMSEC, PRBSU, CD, IAD, PIMRU, OD-LO, TDD, OD-LS, HID, PRD, CAR, FAD-NCR, ASCOM, RO10, RO03, CAR, BAC	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	1,067,635.12	1,067,635.12	-	Includes: CB540A BLACK, CE390A BLACK, CF226A BLACK, CF226XC - Laserjet, CF248A (HP28A) black, CE285A, M521W (HP55A) Black, 500 507A (Black, Cyan, Yellow, Magenta)
100000000000000	TONER CART, Brother laser printer TN2130, Brother monochrome TN3448	CAR, RO09, RO10	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	121,885.00	121,885.00	-	
100000000000000	TONER CART, BROTHER PRINTER HL-164 TN-3428	RO03	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	30,000.00	30,000.00	-	
100000000000000, 100000100001000	TONER CART, Samsung M520L, Samsung MLT D-205S/D205L/D05E	CAR, RO02, RO09, RO10, FAD-NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	371,406.00	371,406.00	-	
100000000000000	TONER CART, SHARP AR-6031Nv	RO09	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2020	2nd Quarter	GoP	108,000.00	108,000.00	-	
100000100001000, 310100100001000, 310100100003000, 310200100002000, 100000000000000	Toner TN 118 Ineo 215 and TN 211 Ineo 250	BMD, CPDD, RO02, COMM1, HRDD, PSD, RDARD, OD- PMFS, BMD, FAD-NCR, LIC, RAT, OD-RO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	540,072.04	540,072.04	-	
100000000000000	Toner, Canon EP-26 for LBP3200	RO09	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,400.00	10,400.00	-	
100000100001000, 310100100001000, 310100100002000, 310200100002000, 310200100003000, 100000000000000	Toner, Kyocera TK 3104	OCH, PRBSEC, LEGAP, FAD- NCR, CPDD, PRD, CAR, RO02, RO09, RO10, CD, PSD, ACCTG, PIMRU, OD-LS, LIC, TDD, ACD, RO03, CAR,	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,360,492.00	1,360,492.00	-	
100000000000000	TONER, photocopying machine, TN114	CAR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	4,180.36	4,180.36	-	
100000100001000	TONER, Samsung ML3710 ND	PIMRU	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	30,388.80	30,388.80	-	
OTHER SUPPLIES													
100000100001000	Appliances	ACCTG, BMD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	68,175.50	68,175.50	-	
100000100001000, 310100100001000, 310100100003000, 310200100002000, 100000100001000	Arts And Crafts Equipment And Accessories And Supplies	COMM1, HRDD, PSD, RDARD, FAD- NCR, LIC, RAT, CPDD, RO03	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	174,855.98	174,855.98	-	
310100100001000 310100100003000 100000000000000	Wrapping Paper, kraft, 125 gsm	LIC, RAT, RO03	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter		72,215.10	72,215.10	-	
310300100001000	Batteries And Cells And Accessories	NIISD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	11,000.00	11,000.00	-	
100000100001000	Bedclothes, Linens and Towels	HRDD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	8,000.00	8,000.00	-	

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100000100001000, 310100100003000, 310300100001000, 100000000000000	Cleaning Equipment And Supplies	IAD, HRDD, PSD, MED, RAT, ICTS, SDMD, NIISD, DMSD, RO03	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	80,341.68	80,341.68	-	
310200100002000, 100000100001000, 310200100005000, 310100100001000, 310300100001000	Electrical Equipment And Components And Supplies	GSD, PSD, OD- RO, CPDD, NIISD	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	188,180.00	188,180.00	-	Include various electrical supplies
100000100001000, 100000000000000	Fuels/Fuel Additives & Lubricants & Anti Corrosive	GSD, FAD- NCR, RO03, RO12	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,952,000.00	1,952,000.00	-	
100000100001000, 310100100001000, 310200100001000	Furniture and Furnishings	IAD, PIMRU, PSD, ACCTG, OD-LO, HID, IDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	471,581.67	471,581.67	-	
100000100001000	Garment PRC T-Shirt	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	336,000.00	336,000.00	-	
100000100001000, 310300100001000	Hardware and Construction Supplies	PSD, NIISD	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	20,480.00	20,480.00	-	
100000100001000	Heating And Ventilation and Air Circulation	PSD	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	27,840.00	27,840.00	-	
100000100001000	Measuring and Observing and Testing Equipment	PSD	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	14,400.00	14,400.00	-	
310100100001000, 310100100003000	Medical Supplies and Laboratory Instrument	RAT, RO03	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	5,553.20	5,553.20	-	For medical clinic supplies
100000100001000	SEMI EXPENDABLE - Office Equipment	OD-PMFS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	114,388.38	114,388.38	-	
100000000000000	SEMI-EXPENDABLE - Furniture and Fixture	CAR, RO12	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	252,995.00	252,995.00	-	
100000000000000, 100000100001000, 310200100002000, 310100100001000, 310200100003000, 310200100004000	Office Equipment And Accessories and Supplies	CAR, RO02, RO08, RO09, RO10, RO13, RO07, OCH, COMM1, COMM2, ASCOM, PRBSEC, IAD, COMSEC, LEGAP, PRBSU, PIMRU, AS, CD, GSD, HRDD, PSD, RDARD, BAC, OD-PMFS, PD, MED, RSD, ACCTG, BMD, OD-LO, LIC, TDD, RAT, OD- LS, HID, LROD, SPD, OD-RO, ACD, CPDD, PRD, OD-IAO, ICND, IDD, QRD, ICTS, SDMD, NIISD, DMSD, FAD- NCR, RO03	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	2,511,634.46	2,511,634.46	-	

8

1000000000000000, 100000100001000, 310100100001000, 310100100002000, 310100100003000, 310200100001000, 310200100002000, 310200100005000,	Paper Materials And Products - Stationery (LONG) - PRC Logo	OCH, COMM1, COMM2, ASCOM, PRBSEC, IAD, COMSEC, LEGAP, PRBSU, PIMRU, AS, CD, GSD, HRDD, PSD, RDARD, BAC, OD-PMFS, RSD, ACCTG, BMD, LIC, TDD, RAT, OD-LS, HID, LROD, SPD, OD-RO, ACD, CPDD, OD-IAO, ICND, IDD, RO03	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	454,929.40	454,929.40	-	
1000000000000000, 100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100002000, 310200100005000	Paper Materials And Products - Stationery (SHORT) - PRC Logo	OCH, COMM1, COMM2, ASCOM, PRBSEC, IAD, COMSEC, LEGAP, PRBSU, PIMRU, AS, CD, GSD, HRDD, PSD, RDARD, BAC, OD-PMFS, RSD, ACCTG, BMD, LIC, TDD, RAT, OD-LS, HID, LROD, SPD, OD-RO, ACD, CPDD, OD-IAO, ICND, IDD, RO03	YES	Competitive Bidding	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	361,066.24	361,066.24	-	
1000000000000000, 100000100001000, 310100100001000, 310100100003000, 310200100001000, 310200100002000, 310200100005000	Other Paper Materials And Products	ACD, AS, ASCOM, BAC, CD, COMM1, CPDD, FAD- NCR, HRDD, IAD, LIC, OCH, OD-LO, OD- PMFS, OD-RO, PD, PSD, RAT, RDARD, RO03, IDD	YES	Competitive Bidding	as the need arises	as the need arises	N/A	as the need arises	GoP	1,161,155.72	1,161,155.72	-	
100000100001000	Daily Time Record	BAC, HRDD, FAD-NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	18,090.95	18,090.95	-	
100000100001000, 1000000000000000	Employee Leave Card	HRDD, FAD- NCR, RO10	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	18,710.68	18,710.68	-	
1000000000000000, 100000100001000, 310100100003000, 310200100001000, 310200100003000, 310300100001000	Safety and Occupational Products	ACCTG, AS, DMSD, FAD- NCR, HID, HRDD, IAD, ICTS, LROD, NIISD, OD-LO, OD-LS, PRD, PSD, RDARD, RO03, SDMD, SPD	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	206,064.50	206,064.50	-	
100000100001000	Textbooks & Instructional Materials - Pre- Employment Materials	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	100,200.00	100,200.00	-	
310200100002000, 100000100001000	Tokens and Awards	PRBSU, HRDD, ACD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	317,500.00	317,500.00	-	For PRC Anniversary and Recognition Day

8

100000100001000, 310100100001000, 310200100002000, 310200100005000, 310300100001000	SEMI EXPENDABLE - Information And Communication Technology (ICT) Equipment And Devices And Accessories	PIMRU, PRBSEC, IAD, RDARD, ACCTG, BMD, OD-PMFS, OD- LO, OD-RO, CPDD, ICND, NIISD, SDMD, RO12	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	N/A	as the need arises	GoP	542,952.14	542,952.14	-	various ICT equipment and accessories
100000100001000, 310300100001000	Manufacturing Components And Supplies	IAD, CD, ICTS, NIISD, FAD- NCR	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	8,848.80	8,848.80	-	
310200100005000	Other Supplies and Materials	IDD	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	642,530.00	642,530.00	-	
GENERAL SERVICES													
100000000000000, 100000100001000	Janitorial Services	FAD-NCR, GSD, RO03, RO12	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	GoP	11,321,000.00	11,321,000.00	-	
100000100001000, 310100100001000	Security Services	FAD-NCR, GSD, RO03, RO12	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	GoP	15,859,000.00	15,859,000.00	-	
100000000000000	Security Services for Region 3	RO03	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,350,000.00	1,350,000.00	-	Security Service for Region 3
100000000000000	Security Services for Region 12	RO12	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	720,000.00	720,000.00	-	
310200100001000	Legal Services	HID, LROD, SPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	as the need arises	GoP	1,159,200.00	1,159,200.00	-	For OSG Legal services
100000100001000, 310200100002000	Other Professional Services	OCH, COMM1, COMM2, PRBSEC, PRBSU, RSD, BMD, OD-RO, CPDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	as the need arises	GoP	3,622,652.49	3,622,652.49	-	
100000000000000, 100000100001000, 310100100001000	Postage, Courier and Delivery Services	OD-LO, FAD- NCR, AS, PSD, RDARD, BMD, RO03, RO12	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	GoP	4,104,963.00	4,104,963.00	-	
100000000000000, 100000100001000, 310100100001000, 310200100001000, 310200100002000, 310200100003000	General Services	AS, HRDD, LIC, RAT, OD-LS, HID, LROD, SPD, OD-RO, CPDD, PRD, RO03	NO	Competitive Bidding	as the need arises	as the need arises	as the need arises	as the need arises	GoP	38,914,189.04	38,914,189.04	-	
100000000000000, 100000100001000, 310300100001000	Other General Services	BMD, NISD, FAD-NCR, GSD, OD- PMFS, RO12	NO	Competitive Bidding	as the need arises	as the need arises	as the need arises	as the need arises	GoP	61,055,790.00	61,055,790.00	-	
PROFESSIONAL SERVICES													
100000100001000	Consultancy Services	BMD, AS, HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	as the need arises	as the need arises	GoP	4,980,000.00	4,980,000.00	-	For various consultancy services of the Commission
UTILITY EXPENSES													
100000000000000, 100000100001000, 310100100003000	Electricity Supply	FAD-NCR, GSD, RAT, HID, LROD, SPD, OD-RO, RO03, RO12, OD-LS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,706,333.33	18,706,333.33	-	
100000000000000, 100000100001000, 310200100001000	Water Supply	GSD, RAT, OD- LS, HID, LROD, SPD, OD-RO- FAD-NCR, RO03, RO12	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,634,416.67	3,634,416.67	-	

8

1000000000000000, 100000100001000, 310200100001000	Drinking Water	BMD, OCH, COMM1, PRBSEC, COMSEC, LEGAP, PIMRU, HRDD, PSD, RDARD, OD-PMFS, HID, FAD-NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	239,018.00	239,018.00	-	
COMMUNICATION EXPENSES													
100000100001000, 310100100001000, 310300100001000	Telecommunication Provider - Internet Subscription Expenses	FAD-NCR, GSD, RO03	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	GoP	11,770,000.00	11,770,000.00	-	for IPVPN Connectivity update with network Live Access
100000100001000, 100000100001000	Telecommunication Provider - Landline	FAD-NCR, GSD, RO12	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,405,000.00	1,405,000.00	-	
1000000000000000, 10000010001000, 3102001000001000, 310200100005000	Mobile - Wireless	HRDD, ACCTG, BMD, ASCOM, CPDD, IDD, OD- PMFS, RO03, RO12	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,066,100.00	2,066,100.00	-	
REPAIRS AND MAINTENANCE													
100000100001000	Repair and Maintenance - Other Machinery and Equipment	ASCOM, RDARD, COMSEC, GSD, COMM2	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	N/A	as the need arises	GoP	2,097,000.00	2,097,000.00	-	
100000100001000, 1000000000000000	Repair and Maintenance - Office Equipment	GSD, RO03	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	N/A	as the need arises	GoP	1,810,000.00	1,810,000.00	-	
100000100001000, 1000000000000000	Repair and Maintenance - Motor Vehicle	RO12, AS, GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	N/A	as the need arises	GoP	2,050,580.00	2,050,580.00	-	
100000100001000, 310300100001000	Repair and Maintenance - ICT Equipment	CD, GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	N/A	as the need arises	GoP	172,000.00	172,000.00	-	
100000100001000	Repair and Maintenance - Furniture and Fixture	GSD, BMD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	N/A	as the need arises	GoP	30,400.00	30,400.00	-	
100000100001000	Repair and Maintenance - Building	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	N/A	as the need arises	GoP	23,942,000.00	23,942,000.00	-	
OTHER MOOE													
ADVERTISING EXPENSES													
100000100001000	Advertising Agency Services	PRBSU, PIMRU, RDARD	NO	Direct Contracting	N/A	N/A	N/A	as the need arises	GoP	1,445,000.00	1,445,000.00	-	for publication of various issuances
PRINTING AND PUBLICATION EXPENSES													
1000000000000000	Printing Services	RO03, RO12	NO	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	27,000.00	27,000.00	-	Signages and Tarpaulin
1000000000000000, 310100100003000, 310200100002000, 310200100003000	Printed Publications	RDARD, OD- IAO, RAT, OD- RO, PRD, RO03	NO	Direct Contracting	N/A	N/A	N/A	as the need arises	GoP	260,099.92	260,099.92	-	

8

REPRESENTATION EXPENSES													
1000000000000000, 100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100002000, 310200100005000, 310300100001000	Events Management	OCH, COMM1, COMM2, ASCOM, PRBSEC, IAD, COMSEC, PRBSU, PIMRU, AS, CD, GSD, HRDD, PSD, RDARD, BAC, PD, MED, RSD, ACCTG, BMD, OD-LO, LIC, TDD, OD-LS, HID, LR-OD, LEGAP SPD, OD-RO, ACD, CPDD, OD-IAO, ICND, IDD, QRD, ICTS, RO03, RO12	NO	NP-53.10 Lease of Real Property and Venue	as the need arises	as the need arises	N/A	as the need arises	GoP	14,531,097.33	14,531,097.33		Including Lease of Venue for the conduct of Mid-year Planning Conference, For Year End Planning Conference, and other activities of the Commission
100000100001000	DOLE Programs	GSD	NO						GoP	100,000.00	100,000.00		GODP / Tree Planting
RENT / LEASE EXPENSES													
1000000000000000, 310100100001000, 310200100005000	Lease and Rental of Property or Building	LIC, RO03, IDD	NO	NP-53.10 Lease of Real Property and Venue	as the need arises	as the need arises	as the need arises	as the need arises	GoP	13,513,100.00	13,513,100.00	-	Include rent of office space and venue for exam, motor vehicle, office equipment
1000000000000000	Lease and Rental of Property or Building	RO12	NO	NP-53.10 Lease of Real Property and Venue	as the need arises	as the need arises	as the need arises	as the need arises	GoP	662,000.00	662,000.00	-	
SUBSCRIPTION EXPENSES													
ICT SOFTWARE SUBSCRIPTION													
310200100002000, 310200100005000	Other Subscription	CPDD, OD-IAO	NO	Shopping	as the need arises	as the need arises	NA	as the need arises	GoP	9,000.00	9,000.00	-	Library and Other Reading Materials
1000000000000000, 100000100001000, 310100100001000, 310300100001000	Other MOOE	GSD, OD-LO, IDD, SDMD, FAD-NCR	NO	Competitive Bidding	as the need arises	as the need arises	NA	as the need arises	GoP	35,335,250.00	35,335,250.00	-	
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										400,789,192.59	400,789,192.59		
CAPITAL OUTLAY													
310100100001000	Collator Machine	OD-LO	NO	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	3,629,000.00	-	3,629,000.00	
310100100001000	Shredding Machine	OD-LO	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	3,062,000.00	-	3,062,000.00	
310100100001000	Duplicating Machine	OD-LO	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	2,016,000.00	-	2,016,000.00	
310100100001000	OMR Machine	OD-LO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00	-	5,000,000.00	

8

100000100001000	Office Equipment	PSD	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	3,341,000.00	-	3,341,000.00	
1000000000000000	Office Equipment - Electronic Typewriter	RO12	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	35,000.00	-	35,000.00	
100000100001000	Communications Equipment	PSD	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	3,000,000.00	-	3,000,000.00	
100000100001000	Furnitures and Fixtures	PSD	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	5,210,000.00	-	5,210,000.00	
1000000000000000, 100000100001000, 310100100001000	ICT Equipment and Devices and Accessories	PIMRU, OD-LO, CAR	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	182,349.67	-	182,349.67	CAMERA, LAPTOP, SIGNAL JAMMER, PROJECTOR
310200100005000, 310300100001000	Office Equipment and Accessories and Supplies	IDD, ICTS	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	202,900.00	-	202,900.00	Photocopier Machine, Telefacsimile Machine 4-in-1, & Professional Conference Wireless Microphone System
100000100001000	Motor Vehicle	GSD	YES	Competitive Bidding	4th Quarter of 2019	4th Quarter of 2019	1st Quarter	1st Quarter	GoP	49,750,000.00	-	49,750,000.00	
100000100001000	OTHER PPE - Intangible Asset	PSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	242,000.00	-	242,000.00	
TOTAL COST FOR CAPITAL OUTLAY (CO)										75,670,249.67		75,670,249.67	
OVERALL TOTAL COST FOR MOOE AND CO												476,459,442.26	

Prepared by BAC Secretariat

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Recommending Approval:

Approved by:


KAREN M. MAGSALIN
BAC Secretary


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

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